

Proposed Budget

The Last Child

PERSONNEL

Key Crew

Executive Producer	\$114,000
Executive in Charge of Production	\$114,000
Top Writer	\$76,000
Production Manager	\$76,000
Associate Producer	\$167,200
Booker	\$30,400
Hair	\$45,600
Make-up	\$45,600
Music Clearance	\$91,200

Production

Director	\$175,500
Director of Photography	\$97,500
Camera	\$46,800
Sound	\$50,700
Special Effects	\$19,500

Post-Production

Editor	\$125,800
Assistant Editor	\$88,400
Colorist	\$34,000
Finishing Assistant Editor	\$17,000
Mixer	\$17,000
Post Production Supervisor	\$57,800

TOTAL: \$1,490,000

RENTALS & TRAVEL

Camera	\$108,000
Audio	\$18,000
Lights	\$14,400
Equipment	\$48,600
Airfare	\$79,200
Hotel	\$39,600
Gas	\$3,600
Permit	\$43,200
Location Fees	\$1,800

TOTAL: \$360,000

SUPPLIES & HARDWARE

V/O Studio	\$5,000
Hard Drives	\$5,000

TOTAL: \$10,000

GENERAL

Insurance \$33,600
Office Staff \$7,200
Office Rent \$7,200
Legal \$12,000

TOTAL: \$60,000

TALENT

Actors \$380,000
Extras \$142,500
Stunt Performers \$47,500

Total: \$570,000

OVERALL BUDGET: \$2,490,000